Project: NEW FIRE STATION NO. 24 REED RD., WEST O	OF .		ıncil D					C.I.P. N C-00	
HWY 288.	Locatio					<b>Map:</b> 573A		Neighborhood	• 40
	Geogra	phic Re	ferenc	e: 5353-110	05   100	L	Neighborhood	. +0	
Description: Project provides for the acquisition, design and confire station with equipment. Site has been acquire house an ambulance, a squad and an engine. Ne extension to the site. Justification:	d. This station eds sanitary s	Personnel Supplies Svcs. and Chgs						2007 770 38 13	2008 773 37 12
Serves low/moderate income area. Project will re services in Sunnyside.	elieve over-ext	ended	Capita Total	al Outlay				821	822
		•	FTEs					19	19
	Appropriations Through				al Year Planne	d Appropriati	ons (Tho	usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3 nds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design	288								288
Construction					2,700				2,700
Equipment						450			450
Civic Art					52				52
Project Mgt. & Cntg.	32				270				302
Total Allocations	320				3,022	450			3,792
Source of Funds	,	•							
Fire Cons. Const. Fund	320				3,022	450			3,792
							.,,		
Total Funds	320				3,022	450			3,792

# **CITY OF HOUSTON**

Project :		Cou	ncil D	istrict				C.I.P. N C-0			
NEW FIRE STATION NO. 83, BREEZEWOOD AT RICHMOND	Location	n:G	Ser	ved: G							
RICHWOND	Geogra	phic Ref	ferenc	e: 4856-140	1 Key	Map: 489X		Neighborhood	I: 19 		
<b>Description:</b> This Project provides for the design and construction station with equipment and apparatus, including an	on of a new fi			ating and Ma	intenance ( 2004	2005	ands) 2006	2007	2008		
ambulance and a squad. Site acquired and design under construction.	is complete.	I	Suppl	ies	772 38 13	771 37					
Justification: Area is rapidly developing high density housing wh available emergency response and fire protection.	ich over-exte	er-extends the C		r-extends the Capita		and Chgs al Outlay	823	12 820			
available emergency response		-	Total FTEs		19	19					
	Appropriations Through	Estimat Appropria	ted		al Year Plann	ed Appropriat	ions (Thou	ısands)	Project		
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousar	ne 30	2004	2005	2006	2007	2008	Total		
Acquisition											
Design	320								320		
Construction	2,769								2,769		
Equipment			450						450		
Civic Art											
Project Mgt. & Cntg.									0		
Total Allocations	3,089		450						3,539		
Source of Funds											
Fire Cons. Const. Fund	3,089		450						3,539		
Total Funds	3,089		450						3,539		

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## **CITY OF HOUSTON**

Project:	Co	ouncil District		C.I.P. Number: C-0056
NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8	Location:B	Served: AB		
BELLIVATO	Geographic R	eference: 5205-0609	Key Map: 372T	Neighborhood: 2
Description:	f fine station	1	nance Costs:(Thousands	3)

# Project provides for the design and construction of a new fire station with equipment. Site has been acquired. This station will house an engine, ambulance and squad.

**Justification:**Project will relieve over-extended resources within the city. FS #74 currently serve this area and is over 4.5 miles away. The service area is a combination of warehouses, commercial offices and wood frame

apartments.

Operating and Ma	aintenance (	Costs:(Thous	ands)		
	2004	<u> 2005</u>	<u> 2006</u>	2007	2008
Personnel			772	771	
Supplies			38	37	
Svcs. and Chgs			13	12	
Capital Outlay				000	
Total			823	820	
FTEs			19	19	

apartinents.	Appropriations Through	Estimated Appropriations	Fisc	al Year Planned	d Appropriati	ons (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design	180	288				······································		468
Construction				2,700				2,700
Equipment					450			450
Civic Art			, , , , , , , , , , , , , , , , , , , ,	53				53
Project Mgt. & Cntg.		32		270				302
Total Allocations	180	320		3,023	450			3,973
Source of Funds								
Fire Cons. Const. Fund	180	320		3,023	450			3,973
Total Funds	180	320		3,023	450			3,973

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Form A

Project:	<b>ST</b>	Cou	ıncil D	istrict			,	C.I.P. No	
NEW FIRE STATION NO. 86; 14100 BRIAR FORE	Locatio	n:G	Se	rved: G		4001			
	Geogra	phic Re	ferenc	e: 4757-0502	2 Key	<b>Map:</b> 488J		Neighborhood	: 1/
Description: Project provides for the acquisition, design and con fire station with equipment. Site has been acquired. house an engine, ambulance and a squad.  Justification:	struction of a This station	a new will	Perso Supp		intenance C 2004_	osts:(Thou 2005 772 38 13	sands) 2006 771 37 12		2008_
Service area annexed in 1992 is rapidly developing residential, multi-story apartments and new schools	high value s.			al Outlay		823 19	820	)	
	Appropriations	Estima	ted		l Year Planne			ueande)	Project
	Through Dec. 31, 2002 (Thousands)	Appropria Jan 1 - Ju 2003 (Thousar	ne 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design	288								288
Construction				2,700					2,700
Equipment					450				450
Civic Art				52					52
Project Mgt. & Cntg.	32			270					302
Total Allocations	320			3,022	450				3,792
Source of Funds									
Fire Cons. Const. Fund	320			3,022	450				3,792
Total Funds	320		<del></del>	3,022	450				3,792

**Total Funds** 

# **CITY OF HOUSTON**

Project :		Coun	cil Di	strict					lumber: 1065
NEW FIRE STATION NO. 90; PARK ROW AT LANGHAM	Locatio	n:A	Ser	<b>ved:</b> AG	-				
LANGRAW	Geogra	phic Refe	rence	e: 4658-110	<sub>09</sub>	(ey Map: 447)	Y	Neighborhoo	<b>d:</b> 9
Description: Project provides for the design of a new stations preparation and set up of temporary buildings untithe permanent station can be completed. Site has Station will house an engine, an ambulance and Justification: Project needed to provide service to an area and structures are over 5 miles from the nearest exist amount is for the design of a new Fire Station.	also for site til the construct s been acquire a squad. nexed in 1992.	tion of d. S. Many equested	Opera Persor Suppli Svcs.	i <b>ting and M</b> annel		e Costs:(Tho 2005	usands) <u>2006</u>	2007	2008
	Appropriations Through	Estimate Appropriati	ions	Fisc	al Year Pla	nned Appropri	ations (Thou	ısands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousand	e 30 is)	2004	2005	2006	2007	2008	IOtal
Acquisition									
Design							25	60	250
Construction	206								206
Equipment									
Civic Art									
									0
Total Allocations	206						25	50	456
Source of Funds									
Fire Cons. Const. Fund	206						25	50	456
Total Funds	206						2:	50	456

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## **CITY OF HOUSTON**

Project :<br/>RENOVATION AND EXPANSION OF THE<br/>TRAINING ACADEMYCouncil District<br/>Location:EServed: ALLKey Map: 575KNeighborhood: 78

#### Description:

Project provides additional classroom space, parking lots, drainage in FY02-03. Additional funding provided to expand Braniff facility site and facilities.

#### Justification:

Facility is nearly 30 years old. We need specialized facilities to accommodate the increased cadet training and in-service fire fighter training. The scope of this project has expanded as we progress toward a master plan.

Operating and Ma	intenance (	Costs:(Thous	ands)		
	2004	<u> 2005</u>	<u> 2006</u>	_2007_	2008
Personnel					
Supplies		25		25	
Svcs. and Chgs		25			
Capital Outlay		50		0.5	
Total		50		25	
FTEs					

toward a master plan.	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	nds)	Project		
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	295	1,226						1,521
Design	27	600			400			1,027
Construction	0		2,450			6,260		8,710
Equipment								
Civic Art			46			120		166
Project Mgt. & Cntg.		30	200			626		856
Total Allocations	322	1,856	2,696		400	7,006		12,280
Source of Funds								
Fire Cons. Const. Fund	322	1,856	2,696		400	7,006		12,280
Total Funds	322	1,856	2,696		400	7,006		12,280

## CITY OF HOUSTON

Project :	Coun	cil District	-	C.I.P. Number: C-0072
RELOCATE FIRE STATION NO. 27; DENVER HARBOR AREA	Location:H	Served: BHI		
	Geographic Refe	rence: 5358-1407	<b>Key Map:</b> 494H	Neighborhood: 56

#### Description:

Project provides for the acquisition, design and construction of a replacement fire station with apparatus, an engine, an ambulance and squad. The station is located in CDBG target area 12. Site has been acquired. Construction is currently underway.

#### Justification:

Present site is inadequate. Existing station is over 60 years old and too small for modern apparatus and ambulances. New station will house an ambulance, a squad, and the engine currently in old Station #27.

	Operating and Ma	aintenance C	osts:(Thous	ands)		
		2004_	2005_	2006_	2007_	2008_
	Personnel	393	393			
	Supplies	37	38			
	Svcs. and Chgs					
)	Capital Outlay	400	404			
	Total	430	431			
	FTEs	9	9			

	Appropriations Through	Estimated Appropriations	Fisc	Fiscal Year Planned Appropriations (Thousands)				Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	52				<b></b>			52
Design	300							300
Construction	2,764			65				2,829
Equipment			The second secon					
Civic Art			,					
Project Mgt. & Cntg.	66							66
Total Allocations	3,182			65				3,247
Source of Funds		•						
Fire Cons. Const. Fund	461			65				526
Community Development Blk Grant	2,721							2,721
Total Funds	3,182			65				3,247

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Project:	Council District		C.I.P. Numbe C-0076		
RELOCATE FIRE STATION NO.33; FANNIN AT LEHALL	Location:D	Served: D		C-0076	
LLIALL	Geographic Reference: 5355-0501		Key Map: 532M	Neighborhood: 34	
Description: Project provides for the acquisition, design and construction currently houses an engine, ladder, ambulance Construction is underway.  Justification: Present facility was built for a municipal utility district ago; it is inadequate. Requested amount is for demonstration.	ruction of a en acquired. This e and squad. over 40 years	Operating and Mainter	nance Costs:(Thousands) 004 2005 20	0006 <u>2007</u> <u>2008</u>	
otation.		FTEs			

	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition								
Design	330							330
Construction	3,325			65				3,390
Equipment								
Civic Art								
Project Mgt. & Cntg.	433							433
Total Allocations	4,088			65				4,153
Source of Funds								
Fire Cons. Const. Fund	4,088			65				4,153
Total Funds	4,088			65				4,153

Project :		Council District					C.I.P. N C-0	
REPLACE FIRE STATION SLABS		n:ALL	Served: ALL					
	Geogra	phic Refer	Key	Map: NA		Neighborhood: NA		
Description: Project provides for the testing, evaluation and de slabs at various fire stations in cordination with the Justification: Project needed to extend the useful life of the built	sign of structu e renovation p	ral Per Su Sv Ca	perating and Marsonnel pplies cs. and Chgs pital Outlay tal	intenance ( 2004	Costs:(Thous 2005	ands) _2006	<u>2007</u>	2008
	Appropriations Through	Estimated	Ficos	al Year Plann	ed Appropriat	ousands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriation Jan 1 - June 3 2003 (Thousands)	2004	2005	2006	2007		Total
Acquisition								
Design	71	5	8					129
Construction	591	19	2 450		70			1,303
Equipment								
Civic Art								
Project Mgt. & Cntg.	70							70
Total Allocations	732	25	0 450		70			1,502
Source of Funds								
Fire Cons. Const. Fund	732	25	0 450		70			1,502
Total Funds	732	25	50 450		70			1,502

Project: ROOF REPLACEMENT ON VARIOUS FIRE DEPARTMENT BUILDINGS		Council District						Number: 0090
		n:ALL	Served: ALL					
DELYNCHALLA BOLEBINGO	Geogra	Geographic Reference: N/A			Key Map: N/A		Neighborhood: NTS	
Description: Project provides for evaluating the condition o contract documents, replacing roofs and subs	f building roofs, p tructure as require	ed. F	Personnel	Maintenar 2004	nce Costs:(Thou 4 2005	sands) _2006	2007	2008
Justification: Roof replacement is required to extend the us	seful life of the fac	ilities.	Supplies Svcs. and Chgs Capital Outlay Fotal FTEs					
	Appropriations Through	Estimate Appropriati	ons   FIS	cal Year P	lanned Appropria	sands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousand		200	2006	2007	2008	Total
Acquisition								
Design	233		1(	ם				243
Construction	2,038		100	ס	100	10	0	2,338
Equipment								
Civic Art								
Project Mgt. & Cntg.	110							110
Total Allocations	2,381		110	0	100	10	0	2,691
Source of Funds								
Fire Cons. Const. Fund	2,381		110	ס	100	10	0	2,691
								1
Total Funds	2,381		11	0	100	10	0	2,691

Project :		Cou	ıncil D	istrict					Number: )113	
NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD.		Location:E		Served: E						
NORTH OF GLEAK BAKE OFF BEVB.	Geogra	Geographic Reference: 6051-0206			06 <b>k</b>	<b>(ey Map:</b> 578X		Neighborhood: 81		
<b>Description:</b> Project provides for the design of a new fire station with equipment and apparatus, including an engine, an ambulance and a squad. Site has been acquired.				ment and Operating and Maintenance Costs:(Thousands)						
Justification: Build-out of Pine Brook area is over-extending at area is currently served by Station #71 which is	vailable facilitie over 3 miles av	es. The way.	l	al Outlay			-			
	Appropriations Through	Estima Appropri	ations	Fisc	al Year Pla	nned Appropriat	ions (The	ousands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 200 (Thousa		2004	2005	2006	2007	2008	Total	
Acquisition										
Design						288			288	
Construction										
Equipment										
Civic Art										
Project Mgt. & Cntg.						32			32	
Total Allocations						320			320	
Source of Funds										
Fire Cons. Const. Fund						320			320	
Total Funds						320			320	

Project :		Council District						lumber:
ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES	Location	n:ALL S	Served: ALL				C-0116	
DEPARTMENT FACILITIES	Geogra	Geographic Reference: N/A			Key Map: N/A		Neighborhood: NA	
Description: Project provides for asbestos abatement, mold, le consulting at fire stations 47, 58, 60, and 61.		nmental Op	erating and Mai	intenance ( 2004_	Costs:(Thou 2005	sands) _2006	2007	2008
Consulting at the stations 47, 56, 66, and 61.			oplies					
Justification: Project is needed to provide a safe working envil and lead abatement is performed prior to extension 4 fire stations per year.	ronment. Asbesive renovation o	Svo	es. and Chgs oital Outlay					
4 life stations per year.		FT	Es	·····				
	Appropriations Through	Estimated Appropriations	) 1	l Year Plann	ed Appropria	tions (Tho	usands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	IOtai
Acquisition								
Design								
Construction	60		150					210
Equipment								
Civic Art								
								0
Total Allocations	60		150					210
Source of Funds								
Fire Cons. Const. Fund	60		150					210
Total Funds	60		150					210